DISTRIC District of Salt Lake & Sandy

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): correct copy of the budget of Metropolitan Water District of SILLAK + Sudy for the fiscal year ending In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and _, 2<u>cos</u>, as approved and adopted by resolution on 2004 A public

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _ 2004

Subscribed and sworn to this

Signed:

Budget Officer

(Notary Public)

SANDY, UT 84093
MY COMMISSION EXPIRES
OCTOBER 19, 2005 NOTARY PUBLIC ROBYN CLAYTON 430 EAST DANISH ROAD

District of Salt Lake + Sandy

BUDGET

for the year ended June 30, 2005

	Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.	Capital Outlay Debt Service Other:	Salaries and Benefits Other Operating Expenses Depreciation	TOTAL REVENUES	Transfers From Other Funds Contribution From Fund Bal.	Other:Other Financing Sources:	Charges for Services Interest Income	Other:	REVENUES Taxes: Property	PRIOR YE	
										Actual Expenditures CURRENT YEAR	GENERAL FUND
										BUDGET	
15,264751		2, 880, 986	3,649,039 4,442,783 4,291,943	13,059,094		(103,578)	8, 301, 080	309,466	84,065,442	Actual Expenditures PRIOR YEAR CURRE	m
15,264751 17,594644 25,939319		4,758,345	3,170,766 4,443,503 5,222,030	16,634530		1,193,583	10,049,971	345,669	4 324 804	CURRENT YEAR	ENTERPRISE FUND
25.939.319			3,372,475 7,859,924 5,600,000	23, 347 821		8,096,827	1, 240,000	341, 204	4 318,990	BUDGET	

INCOME OR (LOSS)

(760/14) <2591478)

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